

January 2, 2018 8:30 A.M.

JONES COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

JONES COUNTY AGRICULTURAL BUILDING, 110 MARKET STREET

TRENTON, NC 28585

MINUTES

COMMISSIONERS PRESENT:

Mike Haddock, Chairperson
Joseph Wiggins, Vice-Chairperson
Zack Koonce, Commissioner
Sondra Ipock-Riggs, Commissioner
Frank Emory, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Angelica Hall, Clerk
Brenda Reece, Finance Officer

COMMISSIONERS ABSENT:

The Chairperson called the meeting to order and Commissioner Zack Koonce gave the invocation. **MOTION** was made by Commissioner Frank Emory, seconded by Commissioner Zack Koonce and unanimously carried **THAT** the agenda be **APPROVED** as presented.

MOTION made by Commissioner Joseph Wiggins, seconded by Commissioner Zack Koonce, and unanimously carried **THAT** the minutes for Regular Meeting December 4, 2017 be **APPROVED** as presented.

PUBLIC COMMENT PERIOD:

None

1. ADDITIONAL DPH FUNDS FOR ELECTRONIC HEALTH RECORDS

Mr. Wesley Smith, Health Director, presented the Board with a request to accept additional funds from the State for Electronic Health Records. Mr. Smith explained that the Health Department had been awarded supplementary funds in the amount of \$612.00 from the NC Division of Public Health, Administrative, Local and Community Support Section, Local Technical Assistance and Training Branch. These funds were left unspent from an initial appropriation of \$20,000.00 in FY 2016-17, and are being made available to allow the department to complete the purchase and implementation of a CMS-certified electronic health record system in FY 2017-18. Mr. Smith explained that before the Health Department can receive the additional funds, the Board of Commissioners must approve receipt of the funds and the subsequent increase in the Health Department's budget for FY 2017-18. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Frank Emory and unanimously carried **THAT** the awarded supplementary funds in the amount of \$612.00 be **APPROVED** as presented. A copy of the Agreement Addendum is marked **EXHIBIT A** and is hereby incorporated and made a part of the minutes.

2. PRESENTATION ON FOX/COYOTE TRAPPING

Mr. Carl Murphy spoke to the Board about implementing a County Fox Trapping Season. Mr. Murphy explained to the Board that currently there was no Statewide Fox trapping season and that if there was a season implemented it would have to be done by the County. Mr. Murphy explained that there was a high population of coyotes in the County and by having a fox trapping season, it would reduce the population of the coyotes. Mr. Murphy provided the Board with information from the State Wildlife Commission. There was discussion by the Board and a **MOTION** was made by Commissioner Frank Emory, seconded by Commissioner Sondra Ipock-Riggs, and unanimously carried **THAT** the item be **TABLED** until documentation can be reviewed and more information can be provided to the Board.

3. WHITE OAK RIVER ROAD-RESOLUTION

Mr. Franky Howard, County Manager, informed the Board that the NC DOT received funds to upgrade White Oak River Road. Mr. Howard explained that Mr. Jeff Cabaniss, PE, was present at the meeting and requesting the support of the County Commissioners to move forward on the project. **MOTION** made by Commissioner Franky Emory, seconded by Commissioner Sondra Ipock-Riggs and unanimously carried **THAT** the request to support the White Oak River Road project be **APPROVED** as presented. A copy of the Proposed Project is marked **EXHIBIT B** and is hereby incorporated and made a part of the minutes.

4. JONES COUNTY HEALTH DEPARTMENT

Mr. Franky Howard, County Manager, presented the Board with a request to implement a 2% COLA for 2018. Mr. Howard explained that in the past he has presented how the County compares to recent Social Security COLA's and over a 15 year average of both the County and Social Security the County is behind .5%. This year Social Security will receive a 2% increase starting January 2018. Mr. Howard stated that if this request is approved today we could implement COLA the first payroll period of 2018. Mr. Howard explained that the cost for FY 2018 will be around \$50,000. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Frank Emory and unanimously carried **THAT** the request to implement a 2% COLA for 2018 be **APPROVED** as presented.

5. SCHOOL PROJECT UPDATE

Mr. Franky Howard, County Manager, provided the Board with a reminder of the Groundbreaking Ceremony at the new School scheduled for January 8, 2018 at 1:00 pm.

6. WATER PROJECT UPDATE

Mr. Howard, County Manager, provided the Board with an update on the Water Project. Mr. Howard informed the Board that we closed on the land for the Water Project on December 21, 2017. Mr. Howard stated that now they could finalize the design on the Treatment Plant in order to get the full project out to bid.

7. COMMISSIONERS DISTRICT INFORMATIONAL MEETING

Mr. Franky Howard, County Manager, informed the Board per their request a Public Informational Meeting was set for January 22, 2018 at 7:00 pm.

8. CIVIC CENTER INFORMATION

Mr. Franky Howard, County Manager, presented the Board with a Draft of a response/Press Release to address the incorrect information going around about the Civic Center Rates. There was discussion by the Board. A copy of the Civic Center rates is marked **EXHIBIT C** and is hereby incorporated and made a part of the minutes.

9. HCCBG- BUDGET AMENDMENT

Mr. Franky Howard, County Manager presented the Board with a Budget Amendment for the HCCBG program funds for the Senior Center. **MOTION** made by Commissioner Frank Emory, seconded by Commissioner Zack Koonce and unanimously carried **THAT** the Budget Amendment for the HCCBG program funds be **APPROVED** as presented. A copy of the Budget Amendment is marked **EXHIBIT D** and is hereby incorporated and made a part of the minutes.

10. TAX COLLECTION REPORT

Mr. Franky Howard, County Manager, presented the Board with the Tax Collection Report for November 2017. This is information only. A copy of this report is marked **EXHIBIT E** and is hereby incorporated and made a part of the minutes.

11. AUDIT REPORT

Mr. Franky Howard, County Manager, introduced Mr. Jay Parish to present the County Audit Report for FY 2016-17.

MOTION made by Commissioner Frank Emory, seconded by Commissioner Sondra Ipock-Riggs, and unanimously carried **THAT** the meeting be recessed for 5 minutes.

MOTION made by Commissioner Frank Emory, seconded by Commissioner Joseph Wiggins, and unanimously carried **THAT** the meeting be resumed.

Mr. Jay Parish with Barrow, Parris & Davenport, P.A. presented the Audit Report for FY 2016-17. Mr. Parish explained the report to the Board and stated that he appreciated all the hard work Brenda Reece, Finance Officer, and staff did to get the Audit completed and submitted on time.

MOTION made by Commissioner Frank Emory, seconded by Commissioner Sondra Ipock-Riggs and unanimously carried **THAT** the Audit Report for FY 2016-17 be **APPROVED** as presented.

PUBLIC COMMENT

None

12. TAX OFFICE UPDATE

MOTION made by Commissioner Joseph Wiggins, seconded by Commissioner Frank Emory, and unanimously carried **THAT** the meeting go into **CLOSED** to consider confidential personnel matters as provided in NCGS 143.318. 11(a)(6).

MOTION was made by Commissioner Joseph Wiggins and seconded by Commissioner Frank Emory, and unanimously carried to go out Closed Session.

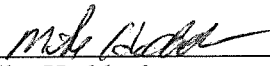
COUNTY MANAGER'S REPORT

No Report

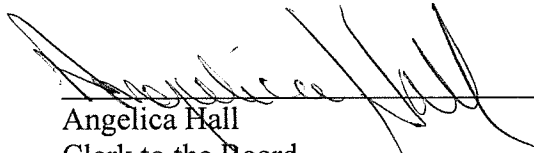
COMMISSIONER'S REPORTS

No Report

MOTION made by Commissioner Zack Koonce, seconded by Commissioner Joseph Wiggins, and unanimously carried **THAT** the meeting be **ADJOURNED** at 10:00 a.m.



Mike Haddock
Chairman



Angelica Hall
Clerk to the Board

Division of Public Health

Agreement Addendum

FY 17-18

Page 1 of 4

Jones County Health Department
Local Health Department Legal Name

Administrative, Local and Community Support /
Local Technical Assistance & Training
DPH Section/Branch Name

113 Electronic Health Record
Activity Number and Description

Phyllis M. Rocco, 919-707-5131
phyllis.rocco@dhhs.nc.gov
DPH Program Contact
(name, telephone number with area code, and email)

12/01/2017 – 05/31/2018
Service Period

DPH Program Signature Date
(only required for a negotiable agreement addendum)

01/01/2018 – 06/30/2018
Payment Period

- ☒ Original Agreement Addendum
☐ Agreement Addendum Revision # _____ (Please do not put the Budgetary Estimate revision # here.)

I. Background:

In 2007, the North Carolina Department of Health and Human Services (NCDHHS) purchased customizable, off-the-shelf software to implement a fully automated health information system (HIS) to meet the needs of three major agencies within NCDHHS. The software was designed primarily for behavioral health applications and required extensive customization to meet the needs of public health. The Division of Public Health (DPH) is currently the sole state agency using this software. Eventually, the software was customized sufficiently to be a useful billing system for local health departments, but clinical workstations for the electronic health record (EHR) component evolved with almost 100 customized data entry screens.

With passage of the Health Information Technology for Economic and Clinical Health Act (HITECH) enacted under Title XIII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), NCDHHS was further challenged to contemplate how health information would be stored, shared, and analyzed. Many local health departments, eager to benefit from the Meaningful Use incentive monies for eligible providers, left NCDHHS's HIS and purchased software systems with local funds. In FY 16-17, 79 counties were under contract for an EHR, but 21 counties remained dependent upon the state's HIS system. HIS ceased development of the EHR component in summer 2016 with the intent to make funds available to the affected counties.

In FY 16-17, state appropriations allocated approximately \$420,000 for assisting the 21 local health departments to purchase a Center for Medicaid and Medicare Services (CMS) certified EHR software

Health Director Signature (use blue ink)

12/1/17
Date

Local Health Department to complete:
(If follow up information is needed by DPH)

LHD program contact name: WESLEY P. SMITH
Phone number with area code: 252-448-4111 EXT. 3000
Email address: WSmith@jonescountync.gov

Signature on this page signifies you have read and accepted all pages of this document.

Revised July 2015

from a commercial vendor. While 18 of the 21 counties were able to purchase an EHR during the FY 16-17 Service Period, 3 counties were not able to purchase an EHR due to the counties lengthy approval process for IT contracts. Of those that purchased an EHR, 4 counties could not expend all of the allotted funds by the end of the FY 16-17 Service Period. This Agreement Addendum makes the unexpended funds available to those 7 counties. The 7 counties will receive these supplementary funds to assist them in completing their purchase and implementation of CMS-certified software so that all local health departments will be able to submit population health and program service data to DPH.

II. Purpose:

To enable the Local Health Department to complete its transition to a CMS-certified electronic health record system so that it can submit population health and program service data to DPH.

III. Scope of Work and Deliverables:

The Local Health Department shall:

1. Complete the purchase of a CMS certified electronic health record system by May 31, 2018.
2. Apply funds to enhance public health reporting in one or more of the following ways:
 - a. Offset the initial purchase cost of a CMS certified electronic health record
 - b. Support subscription services for use of electronic health record for e-prescribing
 - c. Support customization of an electronic health record to accommodate reporting to DPH, and/or
 - d. Support imaging solutions to work in conjunction with an electronic health record.
3. Complete the Activity 113 Electronic Health Record Report for FY18 (Attachment A) at the end of the fiscal year to indicate how the funds were spent based upon locally determined needs.
4. To qualify for these funds, have in place a permanent or interim health director who either meets the qualifications to serve as a county health director as required in NC GS 130A-40, or has an approved exception and has been sworn in using the Oath of Office so that he or she can fulfill the statutory functions assigned only to a local health director. In addition, if that health director has never served in that role in North Carolina previously, that health director must participate in the Orientation for New Local Health Directors coordinated by the North Carolina Association of Local Health Directors.

IV. Performance Measures/Reporting Requirements:

1. By June 30, 2018, the Local Health Department shall submit the Activity 113 Electronic Health Record Report for FY18 (Attachment A) to the Local Technical Assistance & Training Branch (LTAT), and report information for the FY18 Service Period of December 1, 2017 – May 31, 2018. **Do not return Attachment A with the signed Agreement Addendum 113.** This report shall provide:
 - a. Information on how the funds were distributed
 - b. A copy of the Department of Natural and Cultural Resources approved Electronic Records and Imaging Policy, and
 - c. A copy of the local board of health approved Electronic Health Records Policy.
2. The Local Health Department – Health Services Analysis Error Report must be below 5% within six months of the go live date for the EHR.

V. **Performance Monitoring and Quality Assurance:**

1. Performance will be monitored by:
 - a. A review of the Electronic Health Record Report (Attachment A) by the LTAT Branch Head. If additional information is required, a phone conference will be conducted, and
 - b. A monthly review of the LHD-HSA Error Report will be run by DPH staff. If performance falls rises above 5% total error rate, then phone conferences will be required until such time total error rates improve (below 5% total error rate).

VI. **Funding Guidelines or Restrictions:**

1. Requirements for pass-through entities: In compliance with 2 *CFR* §200.331 – *Requirements for pass-through entities*, the Division provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.
 - b. Frequency: Supplements will be generated as the Division receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
2. To qualify for these funds, the Local Health Department must not have been under contract with a vendor to provide a CMS-certified EHR on July 1, 2015. Furthermore, funds are available to the Local Health Department only if it has a currently approved Department of Natural and Cultural Resources Electronic Records Imaging Policy.
3. No funds may be expended until the Local Health Department has committed to the purchase of a CMS-certified electronic health record with a scheduled implementation before June 30, 2018.

DPH-Aid-To-Counties

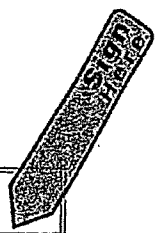
For Fiscal Year: 17/18

Budgetary Estimate Number : 0

Activity 113	AA	2117 4113 00	Proposed Total	New Total
Service Period		12/01-05/31		
Payment Period		01/01-06/29		
01 Alamance		0	0	0
01 Albemarle		0	0	0
02 Alexander		0	0	0
04 Anson		0	0	0
02 Appalachian		0	0	0
07 Beaufort		0	0	0
09 Bladen		0	0	0
10 Brunswick		0	0	0
11 Buncombe		0	0	0
12 Burke		0	0	0
13 Cabarrus		0	0	0
14 Caldwell		0	0	0
16 Carteret		0	0	0
17 Caswell		0	0	0
18 Catawba	* 0	20,000	20,000	20,000
19 Chatham		0	0	0
20 Cherokee		0	0	0
22 Clay		0	0	0
23 Cleveland		0	0	0
24 Columbus		0	0	0
25 Craven		0	0	0
26 Cumberland		0	0	0
28 Dare		0	0	0
29 Davidson		0	0	0
30 Davie		0	0	0
31 Duplin		0	0	0
32 Durham		0	0	0
33 Edgecombe		0	0	0
34 Forsyth		0	0	0
35 Franklin		0	0	0
36 Gaston		0	0	0
38 Graham		0	0	0
D3 Gran-Vance		0	0	0
40 Greene		0	0	0
41 Guilford		0	0	0
42 Halifax		0	0	0
43 Harnett		0	0	0
44 Haywood	* 0	9,407	9,407	9,407
45 Henderson		0	0	0
46 Hertford		0	0	0
47 Hoke		0	0	0
48 Hyde		0	0	0
49 Iredell		0	0	0
50 Jackson		0	0	0
51 Johnston		0	0	0

52 Jones	* 0	612	612	612
53 Lee	* 0	2,017	2,017	2,017
54 Lenoir		0	0	0
55 Lincoln		0	0	0
56 Macon		0	0	0
57 Madison		0	0	0
D4 M-T-W		0	0	0
60 Mecklenburg		0	0	0
62 Montgomery		0	0	0
63 Moore		0	0	0
64 Nash		0	0	0
65 New Hanover*	0	20,000	20,000	20,000
66 Northampton		0	0	0
67 Onslow		0	0	0
68 Orange		0	0	0
69 Pamlico	* 0	5,610	5,610	5,610
71 Pender		0	0	0
73 Person		0	0	0
74 Pitt	* 0	20,000	20,000	20,000
76 Randolph		0	0	0
77 Richmond		0	0	0
78 Robeson		0	0	0
79 Rockingham		0	0	0
80 Rowan		0	0	0
D5 R-P-M		0	0	0
82 Sampson		0	0	0
83 Scotland		0	0	0
84 Stanly		0	0	0
85 Stokes		0	0	0
86 Surry		0	0	0
87 Swain		0	0	0
D6 Toe River		0	0	0
88 Transylvania		0	0	0
90 Union		0	0	0
92 Wake		0	0	0
93 Warren		0	0	0
96 Wayne		0	0	0
97 Wilkes		0	0	0
98 Wilson		0	0	0
99 Yadkin		0	0	0
Totals		77,646	77,646	77,646

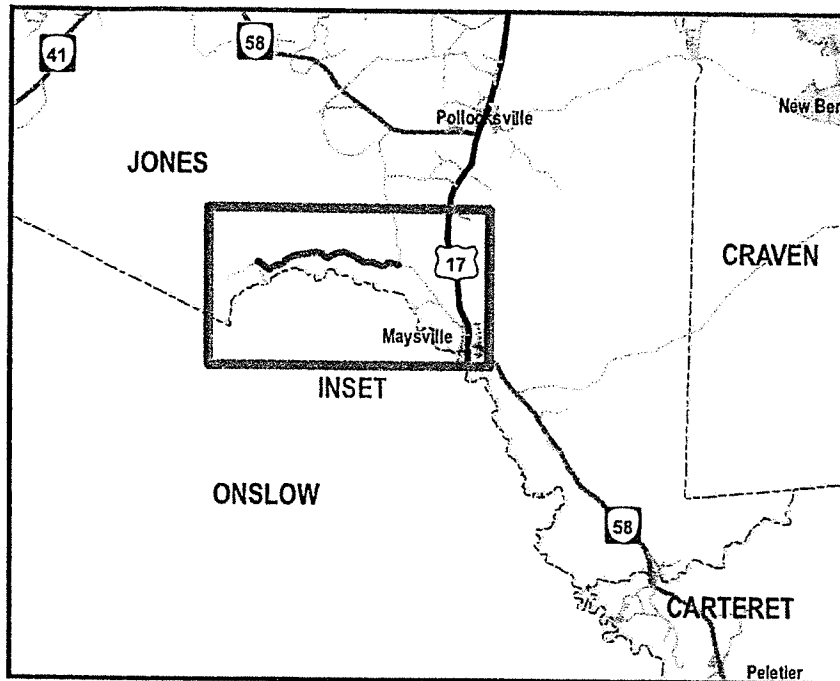
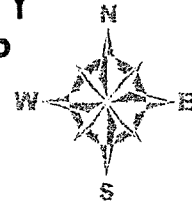
Sign and Date - DPH Program Administrator <i>Phyllis M. Rocco</i> 11/28/17	Sign and Date - DPH Section Chief <i>Beth Miller</i> 11/29/17
Sign and Date - DPH Contracts Office <i>Phyllis M. Rocco</i> 11-30-17	Sign and Date - DPH Budget Officer <i>J. Gray</i> 11/30/17



SH
11-30-17



SR 1116, WHITE OAK RIVER RD., JONES COUNTY PROPOSED PROJECT LOCATION VICINITY MAP



LEGEND

Div2Roads

ROUTE TYPES

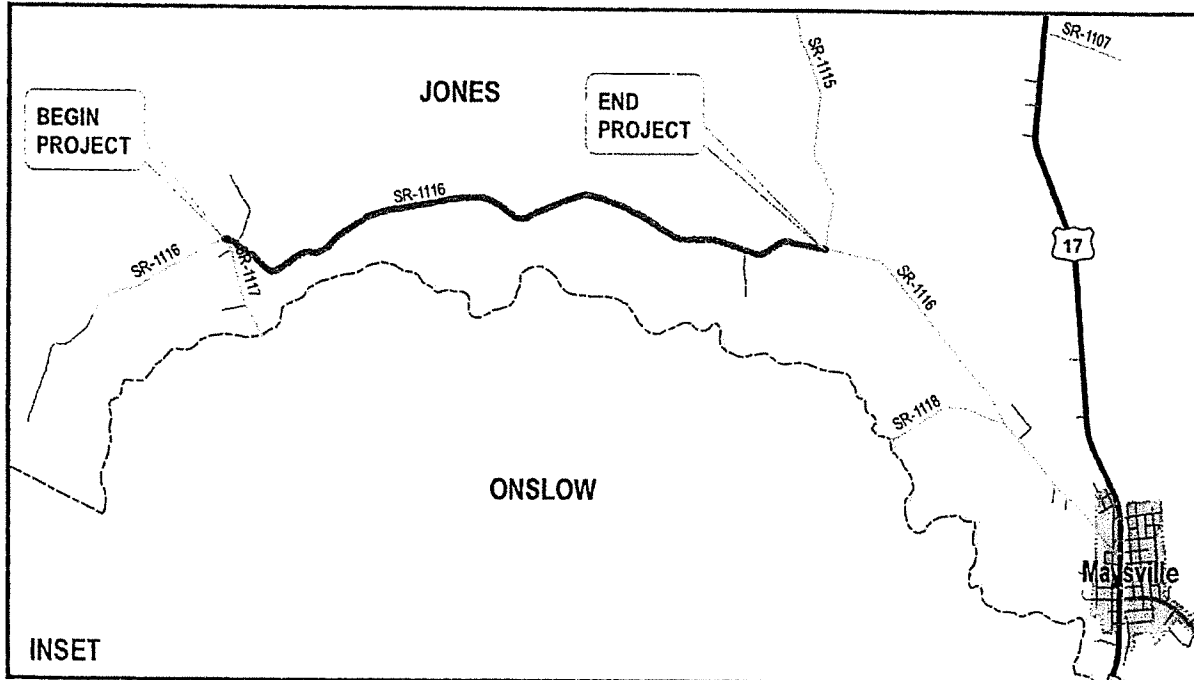
- US ROUTE
- NC ROUTE
- SR ROUTE
- CITY STREET
- SR 1116 PROJECT LOCATION
- NC RAIL TRACK

NC COUNTIES

COUNTY NAME

- ONSLOW
- JONES
- CRAVEN
- CARTERET

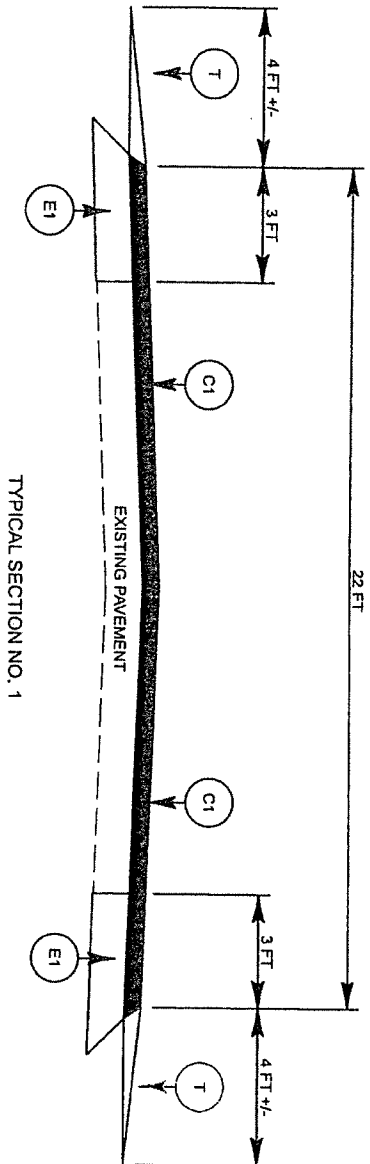
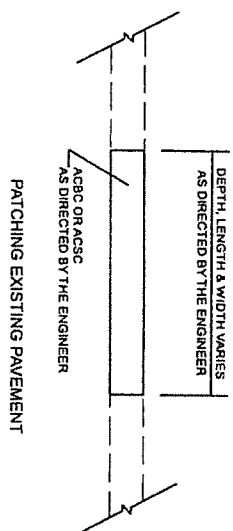
MUNICIPAL BOUNDARIES



JONES COUNTY, NC

PREPARED BY THE
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION 2 MAINTENANCE OPERATIONS SUPPORT TEAM
2815 ROUSE RD. EXTENSION
KINSTON, NC 28504

PROJECT NO.	SHEET NO.	TOTAL SHEETS
TBD		



TYPICAL SECTION NO. 1

PAVEMENT SCHEDULE	
C1	1 3/4" ASPHALT SURFACE COURSE, S 9.5B AT AN A RATE OF 196 LBS/SY/IN
E1	5" ASPHALT BASE COURSE, B 25.0 C AT A RATE OF 570 LBS/SY/IN
T	SHOULDER RECONSTRUCTION
V1	INCIDENTAL MILLING

EXHIBIT C

Civic Center

FY 16-17

Rented Space	Cost	Deposit (Refunded)
Entire Facility	\$900.00	50% of rental
Small Auditorium	\$300.00	50% of rental
Large Auditorium	\$600.00	50% of rental
Small Meeting Room	\$100.00	50% of rental
Kitchen with other space	\$25.00	
Equipment Rental:		
Sound Equipment	\$200.00 Large Auditorium Only	
Microphones	\$20.00 for one, \$5.00 each additional	
Security – Required at the discretion of Jones County Administration	\$30 per hour 5 hour minimum	
Sign/Marquee	\$40.00	

FY 17-18

Rented Space	Cost	Deposit (Refundable)
Entire Facility	\$1200.00	50% of total rental fee
Small Auditorium	\$400.00	50% of total rental fee
Large Auditorium	\$900.00	50% of total rental fee
Small Meeting Room	\$100.00	50% of total rental fee
Kitchen with other space	\$50.00	
Sign/Marquee	\$25.00 per day	
Alcohol Fee	Additional Deposit	
Security Fee	\$200 minimum, additional charge per every 200 people	
Equipment Rental:		
Sound Equipment	\$250.00 Large Auditorium Only	
Microphones	\$20.00 for one, \$10.00 each additional	

Here is a comparison for how our fees are to others:

Jones County	Daily Rent	Craven County	Daily Rent	Sampson County Event Center	Daily Rent	Crystal Coast Events Center	Daily Rent
Civic Center		New Bern Riverfront				Carteret County	
Entire Facility (18,000 sf)	\$1,200	Entire Facility (29,800 sf)	\$5,100	Entire Facility (30,000 sf)	\$1,650		
Large Aud (12,000 sf)	\$900	Colonial Capital Ballroom (12,000 sf)	\$3,000	Prestige Hall (10,000 sf)	\$1,100	Crystal Coast Ballroom (11000 sq ft)	\$2,250
Small Aud (3600 sf)	\$400	Ballroom B (3500 sf)	\$975	Heritage Hall A (2940 sf)	\$450	Street Side Quad 3&4 (4500 sq ft.)	\$650
Conf Room (480 sf)	\$100	Craven Boardroom (450 sf)	\$250	Board Room (520 sf)	\$125	Conference Room (368 sq ft)	\$250

Other Local Venues:

Jones County CDC	\$1,000
LCC Gym	\$1000-\$1500 seats 2000
Waller Auditorium	\$875 seats 645

EXHIBIT D

DAAS-732A

North Carolina Division of Aging and Adult Services
Service Cost Computation Worksheet C:\732A.xls
Provider: Jones County DSS
County: Jones
Budget Period: 7/1/17 through 6/30/18
Revision X yes, ___ no, revision date 11/13/17

I. Projected Revenues		Grand Total	Service CN	Service HDM	Service IHA LV II	Service IHA LV III	Service	Service	Service	Service
A. Fed/State Funding From the Division of Aging		131,575								
Required Minimum Match - Cash										
1)		14,619								
2)			7,109	4,477	2,169	863	0			
3)		0		0						
Total Required Minimum Match - Cash		14,619	7,109	4,477	2,169	863	0			0
Required Minimum Match - In-Kind										
1)		0								
2)		0								
3)		0								
Total Required Minimum Match - In-Kind		0	0	0	0	0	0	0	0	0
B. Total Required Minimum Match (Cash + In-Kind)		14,619	7,109	4,477	2,169	863	0	0	0	0
C. Subtotal, Fed/State/Required Match Revenues		146,194	71,094	44,774	21,693	8,632	0	0	0	0
D. USDA Cash Subsidy/Commodity Valuation		13,448	6,842	6,606	0					
E. OAA Title V Worker Wages, Fringe Benefits and Costs		0	0	0	0					
Local Cash, Non-Match										
1)		0	0	0	0					
2)		0	0	0	0					
3)		0	0	0	0					
4)		0	0	0	0					
F. Subtotal, Local Cash, Non-Match		0	0	0	0	0	0	0	0	0
Other Revenues, Non-Match										
1) EDIAP		0	0							
2)		0								
3)		0								
G. Subtotal, Other Revenues, Non-Match		0	0	0	0	0	0	0	0	0
Local In-Kind Resources (Includes Volunteer Resources)										
1)		0	0	0	0					
2)		0	0	0	0					
3)		0	0	0	0					
H. Subtotal, Local In-Kind Resources, Non-Match		0	0	0	0	0	0	0	0	0
I. Client Program Income		0	0	0	0					
J. Total Projected Revenues (Sum I,C,D,E,F,G,H, & I)		159,642	77,936	51,380	21,693	8,632	0	0	0	0
Percent of Grand Total		100%	48.82%	32.18%	13.59%	5.41%	0.00%	0.00%	0.00%	0.00%

Division of Aging
Service Cost Computation Worksheet 3/99

		Grand Total	Service CN	Service HDM	Service IHA LV II	Service IHA LV III	Service	Service	Service	Service
III. Computation of Rates										
A. Computation of Unit Cost Rate:										
1. Total Expenses (equals line II.J)	122,008		70,519	51,489	21,693	8,632	0	0	0	0
2. Total Projected Units			9,122	8,808	1,562	622	0			
3. Total Unit Cost Rate			7,7307	5,8457	13,8880	13,8778	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
B. Computation of Reimbursement Rate:										
1. Total Revenues (equals line I.J)	159,642		77,936	51,380	21,693	8,632	0	0	0	0
2. Less: USDA (equals line I.D)	13,448		6,842	6,606	0	0	0	0	0	0
Title V (equals line I.E and II.D)	0		0	0	0	0	0	0	0	0
Non Match In-Kind (equals line I.H and II.C)	0		0	0	0	0	0	0	0	0
3. Revenues Subject to Unit Reimbursement	146,194		71,094	44,774	21,693	8,632	0	0	0	0
4. Total Projected Units (equals line III.A.2)			9,122	8,808	1,562	622	0	0	0	0
5. Total Reimbursement Rate			7,7937	5,0833	13,8860	13,8778	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
C. Units Reimbursed Through HCCBG			9,122	8,808	1,562	622	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
D. Units Reimbursed Through Program Income*			0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
E. Units Reimbursed Through Remaining Revenues			0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
F. Total Units Reimbursed/Total Projected Units			9,122	8,808	1,562	622	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

71094 44774 21693 8632 0 0 0 0

9122 8808 1562 622 #DIV/0! #DIV/0! #DIV/0! #DIV/0!

CN HDM IHA LV II IHA LV III TRANSP

7,7937 5,0833 13,888 13,8778 #DIV/0! #DIV/0! #DIV/0! #DIV/0!

* The Division of Aging ARMS deducts reported program income from reimbursement paid to providers. Line III.D indicates the number of units that will have to be produced in addition to those stated on line III.C in order to earn the net revenues stated on line I.C.

Information on this form (DOA-732A) corresponds with information stated on the Provider Services Summary (DOA-732) as follows:

Jonas County DSS
418 Hwy 58N, Unit D
Trenton, NC 28585

Provider Services Summary

DAAS-732
County: Jones
July 1, 2017 through June 30, 2018

[illegible]

Daily Car	
Transportation	
Administrative	
Net Ser. Cost Total	

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer

Date

Authorized Signature, Title Community Service Provider	Date
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Signature, Chairman, Board of Commissioners M. J. Caldwell Date 1/2/18

DAAS-731

County: Jones

July 1, 2017 through June 30, 2018

	A				B	C		D	E		F		G		H		I
	Access	Block Grant Funding				Required Local Match	Net Service Cost		USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units			
		In-Home	Other	Total													
Services																	
Cong Nut			63985		7109	71094	4425	75519	5900	7.7937		80	5900				
HDM			40297		4477	44774	6150	50924	8200	5.0834		45	8200				
IHA LV II		19524			2169	21693		21693	1562	13.8882		10	2084				
IHA LV III		7769			863	8632		8632	622	13.8782		3	622				
Senior Companion		6972			775	7747		7747	1614	4.7997		3	1614				
											</						



COUNTY OF JONES

JONES COUNTY TAX OFFICE

Samuel B. Croom

P.O. Box 87

Trenton, North Carolina 28585-0087

Phone: (252)448-2546

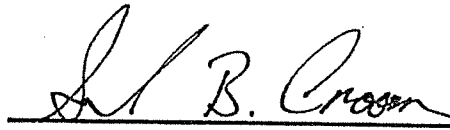
Fax: (252)448-1080

December 7, 2017

Jones County Tax Collector:

For the Month of November:

2017 Levy Collected by Tax Office:	\$ 1,039,432.51
2017 Levy Collected by NCVTS:	52,913.59
2008-2016 Levy Collected:	8,322.69
Total Levy Collected:	<u><u>\$ 1,100,668.79</u></u>



Samuel B. Croom

2017 Levy:	\$ 6,785,924.47
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Collected on 2017 Levy as of 11/30/2017:	2,915,750.64
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Other Levy Reduction:

Releases:	12,966.50
Write-Offs:	46.24
Total Levy Reduction:	<u><u>\$ 2,928,763.38</u></u>

Percent (%) of Levy Reduced as of 11/30/17:	43.16%
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Percent (%) of Levy Reduced as of 11/30/16:	39.87%
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